

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates-2009-10 –Budget Release Order for an amount of **Rs. 1706.89 Lakhs (Rupees Seventeen Crores Six lakhs and eighty nine thousand only) towards 25 % of the B.E.** as 1st quarter under various Plan Schemes – Orders – Issued.

FINANCE (EXPR. MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 2224

Dated: 22-04-2009.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-03-2009.
- 3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.

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ORDER:-

In pursuance of the orders issued in the references read above, the Engineer-in-Chief (Public Health) Hyderabad, is hereby issued a Budget Release Order for an amount for **Rs. 1706.89 Lakhs (Rupees Seventeen Crores Six lakhs and eighty nine thousand only) towards 25 % of the B.E.** 2009-10 as 1st quarter under various Plan Schemes under the following heads of account:

PLAN (Rupees in Lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. for 2009-10	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2009-10 (4+5)	Already authorized amount	Now authorised amount	Balance amount available (6-8)	Procedure for drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Assistance to Municipalities and Corporations	2215-01-101-GH.11-SH(04)-310-312	714.03	Nil	714.03	Nil	178.50	535.53	LOC	E.N.C. (PH), Hyd.	
2	Guntur Water Supply Scheme	2215-01-101-GH.11-SH(07)	190.21	Nil	190.21	Nil	47.55	142.66	D.V.Bill	-do-	
3	Urban Water Supply Scheme	2215-01-101-GH.11-SH(10)-310/312	1441.98	Nil	1441.98	Nil	360.49	1081.49	LOC	-do-	
4	Assistance to Municipalities and Corpns(Spl. Component Plan)	2215-01-789-GH.11-SH(04)-310/312	571.49	Nil	571.49	Nil	142.87	428.62	LOC	--do --	
5	Assistance to Municipalities & Corporations	2215-01-796-GH.11-SH(04)-310/312	232.83	Nil	232.83	Nil	58.20	174.63	LOC	-do-	
6	Implementation of Low Cost Sanitation Programme	2215-02-105-GH.11-SH(06)	205.85	Nil	205.85	Nil	51.46	154.39	D.V.Bill	--do --	
7	E-Seva	2215-02-105-GH.11-SH(08)-310/312	68.30	Nil	68.30	Nil	17.07	51.23	LOC	-do-	
8	Warangal Water Supply	4215-01-101-GH.11-SH(05)	103.01	Nil	103.01	Nil	25.75	77.26	D.V.Bill	-do-	
9	Asst. to Mplts. / Corpns. for Completion of Water Supply Scheme	2217-80-191-SH(60)-310-312	1152.00	Nil	1152.00	Nil	288.00	864.00	LOC	-do-	
10	Asst. to Pulivendula Mplty. for under Ground Drainage and Roads	2217-80-191-SH(75)-310-312	1152.00	Nil	1152.00	Nil	288.00	864.00	LOC	-do-	
11	Asst. to Proddutor Mplts. towards Storm Water Drainage and Creation of Infratr.	2217-80-191-SH(79)-310-312	230.40	Nil	230.40	Nil	57.60	172.80	LOC	-do-	
12	Asst. to Mplts. / Corpns. for completion of Water Supply Schemes	2217-80-789-SH(60)-310-312	249.00	Nil	249.00	Nil	62.25	186.75	LOC	-do-	
13	Asst. to Pulivendula Mplty. for under Ground Drainage and Roads	2217-80-789-SH(75)-310-312	249.00	Nil	249.00	Nil	62.25	186.75	-do-	-do-	
14	Asst. to Proddutor Mplts. towards Storm Water Drainage and Creation of Infratr.	2217-80-789-SH(79)-310-312	49.80	Nil	49.80	Nil	12.45	37.35	-do-	-do-	
15	Asst. to Mplts. / Corpns. for Completion of Water Supply Scheme	2217-80-796-SH(60)-310-312	99.00	Nil	99.00	Nil	24.75	74.25	-do-	-do-	

16	Asst. to Pulivendula Mplty. for under Ground Drainage and Roads	2217-80-796-SH(75)-310-312	99.00	Nil	99.00	Nil	24.75	74.25	-do-	E.N.C. (PH), Hyd.	
17	Asst. to Proddutor Mplts. towards Storm Water Drainage and Creation of Infratr.	2217-80-796-SH(79)-310-312	19.80	Nil	19.80	Nil	4.95	14.85	-do-	-do-	
	Total		6827.70		6827.70		1706.89	5120.81			

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E .SEKHAR BABU
SECRETARY TO GOVERNMENT(W&P)

To
The M.A. & U.D. Department.
Copy to:
The Commissioner & Director of Municipal Administration, A.P., Hyderabad,
The Engineer-in-Chief (Public Health) Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The P.S. to FS (W&P)/ JS. (TFR).
The REINS/SF./S.C.

// FORWARDED :: BY ORDER //

SECTION OFFICER